

2010

**CERTIFICATE**

To the Clerk of Lincoln County, State of Kansas

We, the undersigned, officers of

City of Sylvan Grove

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditures for the various funds for the year 2010; and  
(3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations.

**2010 Adopted Budget**

Table of Contents:		Page No.	Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	7	222,700	48,388	40.408
Debt Service	10-113	8			
Library	12-1220	9	8,000	6,561	5.479
Employee Benefits	12-16,102	9	13,000	8,087	6.754
Special Liability Insurance	75-6110	10	4,870	1,200	1.003
(Blank)		10			
Special Highway		11	15,510		
Special Parks & Recreation		11	6,746		
Water		12	205,560		
Sewer		12	107,157		
Solid Waste		13	32,922		
(Blank)		13			
Totals		x	616,465	64,236	53.644
Budget Summary		14			
Neighborhood Revitalization Rebate					
Is an Ordinance required to be passed, published, and attached to the budget?			Yes		

County Clerk's Use Only

1,197,509

November 1st Total  
Assessed Valuation

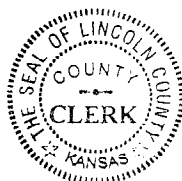
State Use Only  
Received \_\_\_\_\_  
Reviewed by \_\_\_\_\_  
Follow-up: Yes \_\_\_ No \_\_\_

Assisted by: David A. O'Dell, CPA, LLC.

Attest: December 15, 2009

Address: P.O. Box 1032  
McPherson, Kansas 67460

Dawn M. Hulse  
County Clerk



Larry R. Smith  
Dean Thamer  
Daniel Walsh  
Sandy Sabert  
Governing Body

City of Sylvan Grove

2010

**Computation to Determine Limit for 2010**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2009 Budget	+ \$	60,554
2. Debt Service Levy in 2009 Budget	- \$	0
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>60,554</u>
<b>2009 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2009:</b>	+ _____	1,612
5. <b>Increase in Personal Property for 2009:</b>		
5a. Personal Property 2009	+ _____	61,678
5b. Personal Property 2008	- _____	64,440
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. <b>Valuation of annexed territory for 2009:</b>		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. <b>Valuation of Property that has Changed in Use during 2009:</b>		0
8. <b>Total Valuation Adjustment (Sum of 4, 5c, 6d &amp; 7)</b>		<u>1,612</u>
9. Total Estimated Valuation July 1, 2009	<u>1,197,509</u>	
10. <b>Total Valuation less Valuation Adjustment (9 minus 8)</b>		<u>1,195,897</u>
11. Factor for Increase (8 divided by 10)		<u>0.00135</u>
12. Amount of Increase (11 times 3)	+ \$	82
13. <b>Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)</b>	\$	<u>60,636</u>
14. <b>Debt Service Levy in this 2010 Budget</b>		<u>0</u>
15. <b>Maximum levy, including debt service, without an Ordinance (13 plus 14)</b>		<u>60,636</u>

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

**Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider**

Budgeted Funds for 2009	Budget Tax Levy Amt for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	45,937	8,898	110	468	0
Debt Service					
Library	5,862	1,135	14	60	0
Employee Benefits	7,321	1,418	17	75	0
Special Liability Insurance	1,434	278	3	15	0
(Blank)					
<b>TOTAL</b>	<b>60,554</b>	<b>11,729</b>	<b>144</b>	<b>618</b>	<b>0</b>

County Treas Motor Vehicle Estimate 11,729  
 County Treasurers Recreational Vehicle Estimate 144  
 County Treasurers 16/20M Vehicle Estimate 618  
 County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.19369  
 Recreational Vehicle Factor 0.00238  
 16/20M Vehicle Factor 0.01021  
 Slider Factor 0.00000



STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
NONE											
<b>Total G.O. Bonds</b>					0			0	0	0	0
Revenue Bonds:											
NONE											
<b>Total Revenue Bonds</b>					0			0	0	0	0
Other:											
KS Public Water Supply Loan	12/10/99	8/1/19	3.98	160,902	103,756	2/1	2/1	2,065	3,805	1,912	3,958
						8/1	8/1	1,989	3,881	1,833	4,037
<b>Total Other</b>					103,756			4,054	7,686	3,745	7,995
<b>Total Indebtedness</b>					103,756			4,054	7,686	3,745	7,995





City of Sylvan Grove

**FUND PAGE - GENERAL**

Adopted Budget  
General

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
<b>Resources Available:</b>	165,529	189,474	174,312
Expenditures:			
General Administration	0	0	0
Streets	0	0	0
Public Safety	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page (Note should agree with detail)	0	0	0
General Administration			
Salaries	28,934	29,000	30,000
Contractual Services:			
Repairs and Maintenance	10,864	10,900	11,000
Utilities	13,787	13,800	14,000
Insurance	5,765	5,800	6,000
Professional Fees	2,048	2,100	5,300
Dues	609	700	1,000
Commodities:			
Office Expense	4,709	4,800	5,000
Supplies	1,716	1,800	2,000
Vehicle Expense	4,757	4,800	5,000
Streets			33,600
Capital Outlay	1,025	1,100	91,800
Public Safety	11,665	12,000	13,000
Neighborhood Revitalization Rebate			
Miscellaneous	4,127	4,200	5,000
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>90,006</b>	<b>91,000</b>	<b>222,700</b>
Unencumbered Cash Balance Dec 31	75,523	98,474	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	143,545	194,164	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<b>No</b>	<b>No</b>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<b>No</b>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax



City of Sylvan Grove

2010

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Expenditures:			
General Administration			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Streets			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Public Safety			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page Total	0	0	0

(Note: Should agree with general sub-totals.)

[illegible]

City of Sylvan Grove

2010

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Library	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	409	366	230
Receipts:			
Ad Valorem Tax	5,359	5,862	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	233	300	
Motor Vehicle Tax	1,179	1,128	1,135
Recreational Vehicle Tax	17	25	14
16/20M Vehicle Tax	48	49	60
Slider	68	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>6,904</b>	<b>7,364</b>	<b>1,209</b>
<b>Resources Available:</b>	<b>7,313</b>	<b>7,730</b>	<b>1,439</b>
Expenditures:			
Appropriation Libravery Board	6,947	7,500	8,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>6,947</b>	<b>7,500</b>	<b>8,000</b>
Unencumbered Cash Balance Dec 31	366	230	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	7,500	7,500	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

**Adopted Budget**

Employee Benefits	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	6,439	2,928	2,403
Receipts:			
Ad Valorem Tax	4,703	7,321	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	341	400	
Motor Vehicle Tax	1,372	989	1,418
Recreational Vehicle Tax	19	22	17
16/20M Vehicle Tax	99	43	75
Slider	59	0	0
Reimbursed Expense	580	600	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>7,173</b>	<b>9,375</b>	<b>2,510</b>
<b>Resources Available:</b>	<b>13,612</b>	<b>12,303</b>	<b>4,913</b>
Expenditures:			
FICA	2,557	1,600	2,000
KPERS	1,376	1,400	2,000
Unemployment	42	100	500
Health Insurance	6,709	6,800	8,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>10,684</b>	<b>9,900</b>	<b>13,000</b>
Unencumbered Cash Balance Dec 31	2,928	2,403	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	14,600	12,600	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

City of Sylvan Grove

2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Liability Insurance	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	3,473	3,186	3,371
Receipts:			
Ad Valorem Tax	941	1,434	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	54	60	3
Motor Vehicle Tax	208	198	278
Recreational Vehicle Tax	3	4	3
16/20M Vehicle Tax	15	9	15
Slider	12	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,233</b>	<b>1,705</b>	<b>299</b>
<b>Resources Available:</b>	<b>4,706</b>	<b>4,891</b>	<b>3,670</b>
Expenditures:			
Bond	120	120	120
Insurance	1,400	1,400	4,750
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>1,520</b>	<b>1,520</b>	<b>4,870</b>
Unencumbered Cash Balance Dec 31	3,186	3,371	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	4,800	4,800	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Adopted Budget

(Blank)	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

City of Sylvan Grove

2010

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget

Special Highway

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	8,337	7,290	4,660
Receipts:			
State of Kansas Gas Tax	8,440	7,470	8,350
County Transfers Gas		0	0
Gravel sale	1,310	1,400	2,000
Interest on Idle Funds			
Miscellaneous	196	200	500
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>9,946</b>	<b>9,070</b>	<b>10,850</b>
<b>Resources Available:</b>	<b>18,283</b>	<b>16,360</b>	<b>15,510</b>
Expenditures:			
Repairs and maintenance	5,252	5,300	7,510
Gravel	2,312	2,400	3,000
Vehicle expense	3,404	3,500	4,000
Miscellaneous	25	500	1,000
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>10,993</b>	<b>11,700</b>	<b>15,510</b>
Unencumbered Cash Balance Dec 31	7,290	4,660	0

2008/2009 Budget Authority Amount:

22,978

18,937

Violation of Budget Law for 2008/2009:

No

No

Possible Cash Violation for 2008:

No

Adopted Budget

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Special Parks & Recreation			
Unencumbered Cash Balance Jan 1	2,392	3,546	4,746
Receipts:			
State of Kansas	1,154	1,200	2,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,154</b>	<b>1,200</b>	<b>2,000</b>
<b>Resources Available:</b>	<b>3,546</b>	<b>4,746</b>	<b>6,746</b>
Expenditures:			
Recreation			6,746
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>6,746</b>
Unencumbered Cash Balance Dec 31	3,546	4,746	0

2008/2009 Budget Authority Amount:

1,751

5,792

Violation of Budget Law for 2008/2009:

No

No

Possible Cash Violation for 2008:

No

City of Sylvan Grove

2010

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget

Water	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	118,673	128,700	128,860
Receipts:			
User Charges	65,546	65,600	75,000
Meter Deposits	250	300	500
Interest on Idle Funds	108	200	500
Miscellaneous	516	600	700
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>66,420</b>	<b>66,700</b>	<b>76,700</b>
<b>Resources Available:</b>	<b>185,093</b>	<b>195,400</b>	<b>205,560</b>
Expenditures:			
Salaries	24,108	24,200	25,000
Contractual	14,156	14,200	15,000
Commodities	4,798	4,800	5,000
Sales and Water Tax	1,216	1,300	2,000
Capital Outlay			136,320
Deposit Refunds and Interest	375	300	500
Transfer to General Fund		10,000	10,000
Debt Service			
Principal	7,389	7,686	7,995
Interest	4,351	4,054	3,745
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>56,393</b>	<b>66,540</b>	<b>205,560</b>
Unencumbered Cash Balance Dec 31	128,700	128,860	0

2008/2009 Budget Authority Amount:

182,215

219,283

Violation of Budget Law for 2008/2009:

No

No

Possible Cash Violation for 2008:

No

Adopted Budget

Sewer	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	77,285	73,757	73,157
Receipts:			
User Charges	33,239	33,300	34,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>33,239</b>	<b>33,300</b>	<b>34,000</b>
<b>Resources Available:</b>	<b>110,524</b>	<b>107,057</b>	<b>107,157</b>
Expenditures:			
Salaries	22,803	22,900	23,000
Contractual	3,964	4,000	5,000
Commodities	0		
Capital Outlay	0		73,157
Transfer to General Fund	10,000	7,000	6,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>36,767</b>	<b>33,900</b>	<b>107,157</b>
Unencumbered Cash Balance Dec 31	73,757	73,157	0

2008/2009 Budget Authority Amount:

129,215

115,785

Violation of Budget Law for 2008/2009:

No

No

Possible Cash Violation for 2008:

No

City of Sylvan Grove

2010

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Solid Waste	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	2,113	2,522	2,922
Receipts:			
User Charges	23,283	23,300	30,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>23,283</b>	<b>23,300</b>	<b>30,000</b>
<b>Resources Available:</b>	<b>25,396</b>	<b>25,822</b>	<b>32,922</b>
Expenditures:			
Contracted Services	22,874	22,900	32,922
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>22,874</b>	<b>22,900</b>	<b>32,922</b>
Unencumbered Cash Balance Dec 31	2,522	2,922	0

2008/2009 Budget Authority Amount:

24,500

27,613

Violation of Budget Law for 2008/2009:

No

No

Possible Cash Violation for 2008:

No

Adopted Budget

(Blank)	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0

2008/2009 Budget Authority Amount:

0

0

Violation of Budget Law for 2008/2009:

No

No

Possible Cash Violation for 2008:

No

# **NOTICE OF BUDGET HEARING**

The governing body of  
City of Sylvan Grove

will meet on the 10 th day of August , 2009, at 7:30 p.m. at the Sylvan Grove City Hall for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Sylvan Grove City Hall  
and will be available at this hearing.

## **BUDGET SUMMARY**

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2009 Ad Valorem Tax	Estimate Tax Rate *
General	90,006	43.578	91,000	40.792	222,700	48,388	40.407
Debt Service							
Library	6,947	5.510	7,500	5.206	8,000	6,561	5.479
Employee Benefits	10,684	4.834	9,900	6.501	13,000	8,087	6.753
Special Liability Insurance	1,520	0.967	1,520	1.274	4,870	1,200	1.002
(Blank)							
Special Highway	10,993		11,700		15,510		
Special Parks & Recreation					6,746		
Water	56,393		66,540		205,560		
Sewer	36,767		33,900		107,157		
Solid Waste	22,874		22,900		32,922		
(Blank)							
Totals	236,184	54.889	244,960	53.773	616,465	64,236	53.641
Less: Transfers	10,000		17,000		16,000		
Net Expenditure	226,184		227,960		600,465		
Total Tax Levied	56,781		60,554		xxxxxxxxxxxxxxxxxxxx		
Assessed							
Valuation	1,034,513		1,127,811		1,197,509		
Outstanding Indebtedness,							
January 1,	2007		2008		2009		
Other	118,247		111,144		103,756		
Total	118,247		111,144		103,756		

\*Tax rates are expressed in mills

Rachael Steckline, City Clerk



# NOTICE OF BUDGET HEARING

The governing body of the City of Sylvan Grove will meet on the 10th day of August, 2009 at 7:30 p.m. at the Sylvan Grove City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Sylvan Grove City Hall and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	90,006	43.578	91,000	40.792	222,700	48,388	40.407
Debt Service							
Library	6,947	5.510	7,500	5.206	8,000	6,561	5.479
Employee Benefits	10,684	4.834	9,900	6.501	13,000	8,087	6.753
Special Liability Ins.	1,520	0.987	1,520	1.374	4,820	1,200	1.002
Special Highway	10,993		11,700		15,510		
Sp. Parks & Recreation					6,746		
Water	56,393		66,540		205,560		
Sewer	36,767		33,900		107,157		
Solid Waste	22,874		22,900		32,922		
<b>TOTALS</b>	<b>236,184</b>	<b>54.889</b>	<b>224,960</b>	<b>53.773</b>	<b>616,465</b>	<b>64,236</b>	<b>53.641</b>
Less: Transfers	10,000		17,000		16,000		
Net Expenditures	226,184		227,960		600,465		
Total Tax Levied	56,781		60,554				
Assessed Valuation	1,034,513		1,127,811		1,197,509		
Outstanding Indebted Jan. 1	2007		2008		2009		
Other	118,247		111,144		103,756		
Total	118,247		111,144		103,756		

\* Tax rates are expressed in mill

/s/ Rachel Stecklein, City Clerk

## VIT OF PUBLICATION

RUSSELL COUNTY, ss:

being first duly sworn, deposes and says: of The Lucas-Sylvan News, a weekly the State of Kansas, and published in and in Russell County, Kansas, with a general weekly basis in Russell County, Kansas, per is not a trade, religious or fraternal

weekly published at least weekly 50 times published continuously and uninterruptedly state for a period of more than five years ication of said notice; and has been admit- of Lucas in said County as second class

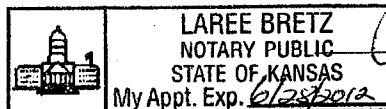
notice is a true copy thereof and was pub- ar entire issue of said newspaper for cutive weeks, the first publication thereof

being made as aforesaid on the 23rd day of July, 2008, with subsequent publications being made on the following dates:

\_\_\_\_\_, 2009 \_\_\_\_\_, 2009

\_\_\_\_\_, 2009 \_\_\_\_\_, 2009

Subscribed and sworn to before me this 31st day of July, 2009



Notary Public

Printer's fee \$ 32.00

Additional copies \$ \_\_\_\_\_

Total \$ 32.00

ORDINANCE NUMBER 09-4

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR  
BUDGET YEAR 2010 FOR THE City of Sylvan Grove.

WHEREAS City of Sylvan Grove must continue to provide services to protect the health,  
safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to  
increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Sylvan Grove:

Section One. In accordance with state law, the City of Sylvan Grove has scheduled a public  
hearing and has prepared the proposed budget necessary to fund city services from January  
1, 2010 until December 31, 2010.

Section Two. After careful public deliberations, the governing body has determined that in  
order to maintain the public services that are essential for the citizens of this city, it will be  
necessary to budget property tax revenues in an amount exceeding the levy in the 2009  
budget.

Section Three. This ordinance shall take effect after publication once in the official city  
newspaper.

Passed and approved by the Governing Body on this 10<sup>th</sup> day of August, 2009.

ATTEST: /s/ Rachel Stecklein  
City Clerk

/s/ Lang R. Meitler  
Mayor

(SEAL)

(Must be published and publication attached to budget)

# PUBLIC NOTICE

(First published in *The Lucas-Sylvan News*, Thursday, August 20, 2009) It

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Passed and approved by the Governing Body on this 10th day of August, 2009.

/s/ Larry R. Meitler  
Mayor

ATTEST: /s/ Rachel Stecklein  
City Clerk

# Dusting up for dove hunting season

It's mid-August, and hunters young and old anxiously await the traditional opening of fall hunting seasons, which begins when dove season opens September 1st. Preparation begins when hunters dust off their shotguns and wingshooting skills with a little clay target shooting, the most important part of preparation.

While mourning doves are the primary quarry, this year, more hunters are talking about opportunities provided by the growing number of Eurasian collared doves, a non-native species. This dove has been in Kansas for a number of years, but their numbers have grown to the point that this larger dove can represent a significant portion of a hunters bag. In addition, Kansans may hunt the white-winged dove — a native species seen more frequently in recent years — as well as the ringed turtle dove, another non-native species.

Although most dove hunting takes place the first two weeks of September, the U.S. Fish and Wildlife Service has given hunters an extra 10 days to hunt doves this year. The native dove season will run September 1st-October 31st and November 7th-15th. During this time, the daily bag limit of 15 applies to mourning and white-winged doves, "single species or in combination." Eurasian collared doves and ringed turtle doves may be taken in addition to this daily bag, but they must have a fully-feathered wing attached while being transported. There are no bag and possession limits for Eurasian collared doves and ringed turtle doves. The possession limit for mourning and white-winged doves is 30.

A separate exotic dove season will open November 20th and run through February 28, 2010. During this season, only Eurasian collared doves and ringed turtle doves may be taken, there is no daily bag or possession limit, and doves must be transported with a fully-feathered wing attached.

be available in late August at many license vendors and all KDWP offices. This booklet contains maps of Kansas public hunting areas, as well as Walk-In Hunting Access (WIHA) lands in the state.

Another essential tool for the hunter is the 2009 Kansas Hunting and Furharvesting Regulations Summary, currently available on the KDWP website and available in printed form in late August. This booklet contains a list of public wildlife areas, as well as illustrations of the four dove species that may be hunted.

Because they are migratory game birds, doves are federally regulated. Federal rules require that shotguns be plugged to hold no more than three shells. A valid Kansas hunting license and Harvest Information Stamp (HIP) are required to hunt doves, unless exempt by law. Those exempt include hunters younger than 16 or 65 or older and those hunting on their own land.

Seeds freshly planted or otherwise distributed for the purpose of luring, attracting, or enticing doves within gun range is illegal. Doves may not be hunted in an area where grain, salt, or other feed has been placed to improve dove hunting.

Doves may be hunted over agricultural crops, other feed, and natural vegetation that have been mowed, shredded, disked, rolled, chopped, trampled, flattened, burned, or sprayed. However, doves may not be hunted where seeds, grains, or other feed has been distributed after removal from or storage on the field where grown.

For more information about dove hunting and the law, contact the Kansas Department of Wildlife and Parks, 620-672-5911, or visit the KDWP website, [www.kdwp.state.ks.us](http://www.kdwp.state.ks.us).

In addition to obeying the law when dove hunting, KDWP is asking dove hunters to look for leg bands on the mourning

biologists manage this important migratory game bird. Because dove bands are small, hunters can easily overlook the bands, so all birds taken should be checked.

Report banded mourning doves by phoning 1-800-327-BAND (2263). Banded birds may also be reported on the internet at [www.reportband.gov](http://www.reportband.gov). Hunters can keep the bands and will be provided a certificate identifying the age, sex, date, and location the bird was banded.

## Obituary

MELVIN W. WHITE

Melvin W. White, 87, of Salina, died Saturday, August 15, 2009, at Ellsworth.

Survivors include his wife, Mary, sons, Harold Haugaard, of Junction City, and Tom Haugaard, of Kanopolis; daughter, Debra Finstermaker, of Meckerson; brothers, Roy and Harvey, both of Clinton, Oklahoma, and Milford, of Alva, Oklahoma; sister, Lucille Kane, of Anadarko, Oklahoma; nine grandchildren; and three great-grandchildren.

He was preceded in death by a son, Warren Edward White.

Funeral service was held at 10:00 a.m. Tuesday, August 18, 2009 at Parson Funeral Home, Ellsworth, followed by burial in Ellsworth Memorial Cemetery.

(Lucas-Sylvan News  
August 20, 2009)

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